



INSTITUTO QUINTANARROENSE DE LA JUVENTUD  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1 de Enero al 31 de Diciembre de 2024  
(Cifras en Pesos)



| Concepto                                                                                      | Egresos                |                             |                        |                        |                        | Subejercicio          |
|-----------------------------------------------------------------------------------------------|------------------------|-----------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                                               | Aprobado               | Ampliaciones/ (Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
| <b>Gobierno</b>                                                                               | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Legislación                                                                                   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Justicia                                                                                      | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Coordinación de la Política de Gobierno                                                       | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Relaciones Exteriores                                                                         | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Seguridad Nacional                                                                            | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Otros Servicios Generales                                                                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Desarrollo Social</b>                                                                      | \$30,554,733.00        | \$5,065,042.80              | \$35,619,775.80        | \$34,607,389.97        | \$33,051,661.18        | \$1,012,385.83        |
| Protección Ambiental                                                                          | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Vivienda y Servicios a la Comunidad                                                           | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Salud                                                                                         | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$2,384,504.00         | \$114,761.24                | \$2,499,265.24         | \$2,377,989.48         | \$2,236,891.63         | \$121,275.76          |
| Educación                                                                                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Protección Social                                                                             | \$28,170,229.00        | \$4,950,281.56              | \$33,120,510.56        | \$32,229,400.49        | \$30,814,769.55        | \$891,110.07          |
| Otros Asuntos Sociales                                                                        | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Desarrollo Económico</b>                                                                   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Combustibles y Energía                                                                        | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Minería, Manufacturas y Construcción                                                          | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Transporte                                                                                    | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Comunicaciones                                                                                | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Turismo                                                                                       | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Saneamiento del Sistema Financiero                                                            | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                 | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Total del Egreso</b>                                                                       | <b>\$30,554,733.00</b> | <b>\$5,065,042.80</b>       | <b>\$35,619,775.80</b> | <b>\$34,607,389.97</b> | <b>\$33,051,661.18</b> | <b>\$1,012,385.83</b> |

ELABORÓ

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REVISÓ

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DIRECTORA ADMINISTRATIVA Y MEJORA REGULATORIA

AUTORIZÓ

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